

Line Item	Ordinance Authority	Rams Board Bill #22 Use	Oracle Contract number	Department Name	Department Number (6 digits)	Fund # (4 digits)	Account or Project # (6 digits)	Program Number	Description	Start Date	End Date	Amount	Vendor/Marks
EXPENSES													
1	71995		101510	Affordable Housing Commission	143000	1110	569999		Amend the homeless prevention grant budget without increasing funding.	03/01/2026	02/28/2027	\$189,200.00	Conflict Resolution Center – St. Louis
2	71995		101494	Affordable Housing Commission	143000	1110	569999		Amend transitional housing grant allocations to adjust percentages without increasing funding.	03/01/2026	02/28/2027	\$72,000.00	Gateway Housing First
3	71995		101495	Affordable Housing Commission	143000	1110	569999		Amend transitional housing grant allocations to adjust percentages without increasing funding.	04/01/2026	03/31/2027	\$80,000.00	Hope House STL
4	71995		101496	Affordable Housing Commission	143000	1110	569999		Amend the transitional housing grant budget without increasing funding.	04/01/2026	03/31/2027	\$80,000.00	Hope House STL
5	70435, 71505			Community Development Administration	142000	1120	566092		No-cost amendment to the CDA–LRA agreement extending stabilization work through June 30, 2027; \$700,000 allocated to Chuck Berry House/Sara Lou Café and \$300,000 to Wellston Loop Station.	12/01/2022	06/30/2027	\$1,000,000.00	Land Reutilization Authority
6	72146			Comptroller	160001	1111	561500		Provide custodial services for the Gateway Transportation Center at 430 South 15th Street.	11/01/2026	12/31/2029	\$1,536,420.00	MGI Services Corporation
7			101518	Information Technology Services Agency					Amend the contract to provide IT professional services to the City of St. Louis.			Per Contract Rate	Aspire Consulting, LLC
8			101451	Information Technology Services Agency					Amend the contract to provide IT professional services to the City of St. Louis.			Per Contract Rate	CherryRoad Technologies, Inc.
9			101447	Information Technology Services Agency					Amend the contract to provide IT professional services to the City of St. Louis.			Per Contract Rate	Omniscope Inc.
10			101456	Information Technology Services Agency					Amend the contract to provide IT professional services to the City of St. Louis.			Per Contract Rate	Timmons Group
11			101450	Information Technology Services Agency					Amend the contract to provide IT professional services to the City of St. Louis.			Per Contract Rate	Unitech Consulting, LLC dba Chameleon Integrated Services
12			101446	Information Technology Services Agency					Amend the contract to provide IT professional services to the City of St. Louis.			Per Contract Rate	Woolpert, Inc.
13			101484	Information Technology Services Agency					Amend the contract to provide IT professional services to the City of St. Louis.			Per Contract Rate	World Wide Technology
14	72146		101191	Lambert Airport	420000	2003	562000		Provide airport air-conditioning repair and maintenance services for a 36-month term.	11/01/2026	10/31/2029	\$1,367,599.00	Johnson Controls Building Solutions, LLC

Board of Estimate and Apportionment Regular Meeting 10/21/26				"Exhibit A List" Contracts and Leases					Exhibit A				
Line Item	Ordinance Authority	Rams Board Bill #22 Use	Oracle Contract number	Department Name	Department Number (6 digits)	Fund # (4 digits)	Account or Project # (6 digits)	Program Number	Description	Start Date	End Date	Amount	Vendor/Marks
EXPENSES													
15	71995, 72146, 70617		101521	Lambert Airport	420000	2003	562000 / 552500		First amendment for aircraft and vehicle surveillance and maintenance services at Lambert Airport; increases the contract ceiling by \$494,000.	01/01/2026	12/31/2028	\$494,000.00	Passur Aerospace, Inc.
16	72146		101263	Lambert Airport	420000	2003	562500		Provide training services for airport personnel.	12/01/2026	11/30/2027	\$7,000.00	Virtual Academy, a division of Savant Learning Systems, Inc.
17	72146		101282	Lambert Airport	420000	2003	561500		Provide emergency medical and ambulance services at St. Louis Lambert International Airport.	11/01/2026	10/31/2029	\$2,888,624.00	Abbott Ambulance, Inc. dba Abbott EMS
18	72146		101507	Law Department	139000	1000	563000		Amend the City’s electronic discovery and document management agreement with Logikcull for cloud-based legal records services.	11/01/2026	10/31/2027	\$46,901.87	Logik Systems, Inc. dba Logikcull
19	72146		101507	Law Department	139009	1110	563000		Amend the City’s electronic discovery and document management agreement with Logikcull for cloud-based legal records services.	11/01/2026	10/31/2027	\$35,000.00	Logik Systems, Inc. dba Logikcull
20	71995		101425	Office of Violence Prevention	610001	1119	569999	Proposition S	Extend the MERS/Missouri Goodwill Industries agreement through September 30, 2026 at no additional cost.	09/01/2025	09/30/2026		MERS/Missouri Goodwill Industries
21	71995		101524	Office of Violence Prevention	610001	1119	569999		Contract with 4 Walls and Beyond to provide academic tutoring, mentoring, and enrichment activities for youth in the Walnut Park community.	09/01/2025	08/31/2026	\$99,500.00	4 Walls and Beyond
22	71995	No		Recovery Office	190007	1103	566000		Perform water tap disconnections and right-of-way restoration associated with the STL Recovers building demolition program.	10/22/2026	10/21/2027	\$52,000.00	A&A Plumbing and Drainlaying LLC
23	71995	No		Recovery Office	190007	1103	566000		Perform water tap disconnections and right-of-way restoration associated with the STL Recovers building demolition program.	10/22/2026	10/21/2027	\$93,000.00	Above and Below Contracting LLC
24	71995	No		Recovery Office	190007	1103	566000		Perform water tap disconnections and right-of-way restoration associated with the STL Recovers building demolition program.	10/22/2026	10/21/2027	\$129,000.00	All Purpose General Contractors
25	72009	No		Recovery Office	120011	1103	566000	5907	Provide interior cleanup, debris removal, green waste removal, and moving assistance for tornado-damaged homes.	10/22/2026	10/21/2027	\$250,000.00	Grassroots Redeeming Love
26	72165	No		Recovery Office	190007	1103	566000		Amend FEMA public assistance cost recovery consulting services by \$106,410; total contract ceiling \$2,532,062.50.	05/06/2026	05/05/2027	\$106,410.00	Tetra Tech LLC — FEMA cost recovery
27	72165	Section 3.A.2.a.i.3		Recovery Office	120016	1122	566000		Perform water tap disconnections and right-of-way restoration associated with the STL Recovers building demolition program.	10/22/2026	10/21/2027	\$98,000.00	A&A Plumbing and Drainlaying LLC
28	72165	Section 3.A.2.a.i.3		Recovery Office	120016	1122	566000		Perform water tap disconnections and right-of-way restoration associated with the STL Recovers building demolition program.	10/22/2026	10/21/2027	\$110,000.00	Above and Below Contracting LLC
29	72165	Section 3.A.2.a.i.3		Recovery Office	120016	1122	566000		Perform water tap disconnections and right-of-way restoration associated with the STL Recovers building demolition program.	10/22/2026	10/21/2027	\$125,000.00	All Purpose General Contractors

Board of Estimate and Apportionment Regular Meeting 10/21/26				"Exhibit A List" Contracts and Leases					Exhibit A				
Line Item	Ordinance Authority	Rams Board Bill #22 Use	Oracle Contract number	Department Name	Department Number (6 digits)	Fund # (4 digits)	Account or Project # (6 digits)	Program Number	Description	Start Date	End Date	Amount	Vendor/Marks
EXPENSES													
30	72165	Section 3.A.2.c.i		Recovery Office	120018	1122	566000	0000	Amend the STL Recovers website hosting agreement for two years; \$7,500 contract ceiling with \$3,000 additional encumbrance.	10/22/2026	10/21/2028	\$3,000.00	FierceCreative Agency
31	72165	Section 3.A.2.a.i.3		Recovery Office	120016	1122	566000		Purchase 2,300 trees for replanting in the tornado-affected area.	10/22/2026	10/21/2027	\$69,000.00	Forrest Keeling Nursery
32	72165	Section 3.A.2.a.i.3		Recovery Office	120016	1122	566000		Amend the existing demolition consulting contract to fund an additional 120 asbestos surveys; additional encumbrance \$215,000.	08/15/2026	5/31/2027	\$215,000.00	Tetra Tech LLC — asbestos surveys
33	72165	Section 3.A.2.c.i		Recovery Office	120018	1122	566000		Provide strategic disaster recovery consulting.	10/22/2026	10/21/2027	\$680,000.00	Tulipan Solutions — Rams BB22
34	71995			Mayor's Office	120000	1000	5699999		Disaster recovery compliance.	11/1/2026	6/30/2027	\$100,000.00	Fluor Emeergency Management Group
35	71995		101430	SLATE	121000	1120	566062		First amendment to SLATE's youth workforce development agreement with EDSI, extending and expanding services with a \$130,000 increase.	04/01/2026	12/31/2026	\$130,000.00	Educational Data Systems, Inc. (EDSI)
36	71660		101313	SLATE	121000	1120	563000		Agreement with Mission Defined, LLC to deliver three leadership development and team-coaching workshops for SLATE staff.	09/01/2026	12/31/2026	\$12,099.36	Mission Defined, LLC
37	71660		101194	SLATE	121000	1120	563000		Provide a four-part professional development and leadership series for SLATE employees, including team building and leadership skills.	08/01/2026	12/31/2026	\$12,000.00	TINA Enterprises
38	71995		101391	Water Division	415000	2001	560500	0000	First amendment for as-needed document scanning services for the Water Division, extending the term and increasing the contract ceiling by \$40,000.	08/01/2024	10/29/2027	\$40,000.00	Data Dash, Inc.
GRANTS													
39	72163	No		Recovery Office	120003	1507	566000		Perform water tap disconnections and right-of-way restoration associated with the STL Recovers building demolition program.	10/22/2026	10/21/2027	\$110,000.00	A&A Plumbing and Drainlaying LLC
40	72163	No		Recovery Office	120003	1507	566000		Perform water tap disconnections and right-of-way restoration associated with the STL Recovers building demolition program.	10/22/2026	10/21/2027	\$130,000.00	Above and Below Contracting LLC
41	72163	No		Recovery Office	120003	1507	566000		Perform water tap disconnections and right-of-way restoration associated with the STL Recovers building demolition program.	10/22/2026	10/21/2027	\$177,000.00	All Purpose General Contractors
42	71929			Community Development Administration	142000	1502	566000		Provide initial appraisal and appraisal review services for properties in the 2022 flood disaster voluntary buyout program.	10/01/2026	09/01/2028	\$158,125.00	O.R. Colan Associates, LLC
43	71929			Community Development Administration	142000	1502	566000		Provide real estate title insurance and transaction services for properties acquired under the 2022 flood disaster voluntary buyout program.	10/01/2026	09/01/2028	\$57,100.00	Security Title (Fidelity National Title Company, LLC)
44	72146		101336	Department of Health	711006	1504	566000		First amendment with Burrell Inc. dba Centerstone of Missouri to provide Ryan White Part A mental health services.	03/01/2026	02/28/2027	\$83,204.00	Burrell Inc. dba Centerstone of Missouri

Board of Estimate and Apportionment Regular Meeting 10/21/26				"Exhibit A List" Contracts and Leases					Exhibit A				
Line Item	Ordinance Authority	Rams Board Bill #22 Use	Oracle Contract number	Department Name	Department Number (6 digits)	Fund # (4 digits)	Account or Project # (6 digits)	Program Number	Description	Start Date	End Date	Amount	Vendor/Marks
GRANTS													
45	72146		101350	Department of Health	711006	1504	566000		First amendment with Burrell Inc. dba Centerstone of Missouri to provide Ryan White Part A medical case management services.	03/01/2026	02/28/2027	\$260,168.00	Burrell Inc. dba Centerstone of Missouri
46	72146		101365	Department of Health	711006	1504	566000		Contract with Vivent Health to provide Ryan White Part A oral health care services.	09/01/2026	02/28/2027	\$255,376.00	Vivent Health
47	72146			Department of Human Services	810007	1506	566000/566018		Provide family caregiver support services under the Department of Human Services elderly programs.	07/01/2026	06/30/2027	\$40,000.00	Circle of Light
48	72146			Department of Human Services	810007	1506	566018		Provide family caregiver support services under the Department of Human Services elderly programs.	07/01/2026	06/30/2027	\$22,000.00	Memory Care Home Solutions
49	71995		101382	SLATE	121013, 121015	1501	566042, 566070, 566079		Amend the Skill UP Grant agreement with Educational Data Systems, Inc. to provide SNAP recipients with education, employment and training services.	07/01/2026	06/30/2027	\$211,704.21	Educational Data Systems, Inc. (EDSI)
50	62209		101398	SLATE	121010	1501	566042		Memorandum of Understanding with Missouri Department of Higher Education and Workforce Development to support construction, manufacturing and healthcare registered apprenticeship programs.	07/01/2026	06/30/2027	\$388,000.00	Missouri Department of Higher Education and Workforce Development
51	71995		101378	SLATE	121010	1501	430004		Grant agreement with Missouri Department of Higher Education and Workforce Development to provide WIOA Show Me Heroes training and employment services for veterans and eligible spouses.	10/01/2026	06/30/2027	\$50,000.00	Missouri Department of Higher Education and Workforce Development
REVENUE													
52	72146		101505	Lambert Airport	420000	2003	not stated		Permit use of cargo building and adjoining unenclosed space at the airport.	11/01/2026	10/31/2029	\$12,671.89 annually	Air General, Inc.
53	72146		101504	Lambert Airport	420000	2003	not stated		Lease 3,750 square feet of ground space for installation of fuel storage tanks.	12/01/2026	11/30/2029	\$1,425.00 annually	AOA Fueling, LLC
54	71660		101346	Lambert Airport	420000	2003	not stated		Space Permit AL-491 with Kwame/Green JV for office space in the Airport Office Building.	10/1/2026	09/30/2029	\$17,356.25 annually	Kwame/Green JV
55	72146		101506	Lambert Airport	420000	2003	not stated		Permit use of designated space in Terminals 1 and 2.	11/01/2026	10/31/2029	\$1.00 annually	St. Louis Convention and Visitors Commission
56	72146		101503	Lambert Airport	420000	2003	not stated		Permit use of 172 square feet of interior space on the apron level of Terminal 2.	11/01/2026	10/31/2029	\$15.110.20 annually	Swissport SA Fuel Services, LLC
57	72146		101502	Lambert Airport	420000	2003	not stated		Permit use of 73 square feet of interior space on the concourse level of Terminal 1.	11/01/2026	10/31/2029	\$6,367.79 annually	TMP Enterprises, Inc. dba Executive Delivery
58	72146		101443	Parks, Recreation & Forestry	220010	1101	472001	0000	Revenue concession agreement permitting Café Lindy’s to operate concessions in Lindenwood Park.	07/01/2026	06/30/2029		Café Lindy’s