



CITY OF ST. LOUIS
DEPARTMENT OF PARKS, RECREATION & FORESTRY
DIVISION OF FORESTRY

1415 North 13th Street
ST. LOUIS, MO 63106



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ALAN JANKOWSKI
COMMISSIONER

DIVISION OF FORESTRY
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August 6, 2026

BJ

Board of Estimate and Apportionment
Office of Mayor Spencer
1200 Market Street, Room 200
St. Louis, Missouri 63103

RE: Division of Forestry (214) - Request to Change Table of Organization

Dear Honorable Members,

The City of St. Louis, Division of Forestry, requests approval of the following changes to the Division's Table of Organization:

Action	Fund	Acct	Division	# pos	Title	Class Code/Grade
Delete	1507	510100	FOR 214	3	Utility Worker	3117 / 206G
Add	1507	510100	FOR 214	3	Program Specialist II	1691 / 204G

See attached, Cooperative Agreement NO. 2022-2026 By and Between The Missouri Department of Conservation (Department) and City of St. Louis (City) and The Land Reutilization Authority of the City of St. Louis, Missouri (LRA) and Missouri Conservation Heritage Foundation (MCHF) - Document No. 74532. See also Amendment No. 3 to said Agreement. The Amendment includes, among other items, a one-time increase of three (3) additional field technicians.

Due to the nature of work to be performed and funds available, the position title was determined to be Program Specialist II as the most appropriate fit for the program's needs. Division of Forestry's FY27 budget identified these positions as Utility Workers. Forestry was awarded \$123,177.00 for said positions, and the exchange of these positions will not increase the cost by replacing Utility Worker for Program Specialist II.

Thank you for your consideration. If you have any questions or require additional information, please do not hesitate to contact me at 314-613-7205.

Sincerely,

Alan Jankowski
Forestry Commissioner

Personnel Schedule
City of St. Louis
C2140ZZ 214 Forestry Division - FY27
Jun 26, 2026

				FY26 Budget Pos	FY26 Occupie d Pos	FY27 Dept. Request Pos	FY26 Budget Amount	FY27 Dept. Request Amount	FY27 Budget Adopted Pos	FY27 Budget Adopted Amount
1111	510900	Grade-000	OVTM-Overtime	-	-	-	5,000	5,000	-	5,000
Total 1111	Total 510900	Total All Grades	Total All Positions	-	-	-	5,000	5,000	-	5,000
1111	511200	Grade-000	PERF-Per Performance	-	-	-	12,000	12,000	-	12,000
Total 1111	Total 511200	Total All Grades	Total All Positions	-	-	-	12,000	12,000	-	12,000
Total 1111				5.00	3.00	5.00	248,172	239,066	5.00	246,066
1203	510100	Grade-9G	3117-Utility Worker	-	-	10.00	-	391,560	1.00	39,156
1203	510100	Grade-14G	3652-Urban Forester	1.00	1.00	1.00	53,118	56,394	1.00	56,394
1203	510100	Grade-000	0000-Salary - Adjustments	-	-	-	-	-	-	2,000
Total 1203	Total 510100	Total All Grades	Total All Positions	1.00	1.00	11.00	53,118	447,954	2.00	97,550
1203	510900	Grade-000	OVTM-Overtime	-	-	-	6,000	-	-	-
Total 1203	Total 510900	Total All Grades	Total All Positions	-	-	-	6,000	-	-	-
1203	511200	Grade-000	PERF-Per Performance	-	-	-	168,000	-	-	-
Total 1203	Total 511200	Total All Grades	Total All Positions	-	-	-	168,000	-	-	-
Total 1203				1.00	1.00	11.00	227,118	447,954	2.00	97,550
1507	510100	Grade-9G	3117-Utility Worker	-	-	3.00	-	68,016	3.00	68,016
1507	510100	Grade-14G	1692-Program Supervisor	1.00	-	-	46,358	-	-	-
1507	510100	Grade-13G	1692-Program Supervisor	-	1.00	-	-	-	-	-
1507	510100	Grade-000	0000-Salary - Adjustments	-	-	-	0	-	-	1,000
Total 1507	Total 510100	Total All Grades	Total All Positions	1.00	1.00	3.00	46,358	68,016	3.00	69,016
Total 1507				1.00	1.00	3.00	46,358	68,016	3.00	69,016
Total All Funds				107.00	94.00	158.00	6,244,223	7,728,952	119.00	6,599,466